

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2021-2022 SCHOOL FINANCIAL REPORT
SCHOOL* 1621 VILLAGE ELEMENTARY SCHOOL

Page: 98

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,671,716	24.40	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,180,043	75.60	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,851,762	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,608	5,761	3,437,314
OTHER INSTRUCTIONAL PERSONNEL****	2,115	1,575	1,100,388
CONTRACTED INSTRUCTIONAL SERVICES	214	200	111,381
SCHOOL ADMINISTRATION	951	768	494,906
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	644	354	335,008
FOOD SERVICE	517	492	268,945
OPERATION AND MAINTENANCE OF PLANT	1,589	1,349	826,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	533	465	277,508
TOTAL SCHOOL COST	13,171	10,964	6,851,762

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	6,010	4,851	2,170,927
ESOL	6,337	5,378	576,068
EXCEPTIONAL PROGRAMS	10,143	9,070	690,319
CAREER EDUCATION PROGRAMS	0	3,690	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,439	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	35,452	6,486,472
OTHER INSTRUCTIONAL MATERIALS	173,736	33,379,697
OTHER MATERIALS AND SUPPLIES	103,381	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 44,406 FOR SCHOOL 1621 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED